District Court Micro-Fund Detail and Justification—2020-2021

We will need the following computers and equipment:

Laptop Computers: We continue to replace aging computers and upgrading others based upon varying needs. Due to the recent pandemic we did purchase iPads for mobile use for all bailiffs (9) and would like to transition to laptops for the future to ensure mobility and crisis response. Due to the cost we would like to transition over the next two fiscal years for bailiffs (court reporters who have the oldest computers could then be transitioned to the bailiff desktops instead of purchasing new equipment – they are also required to purchase their own equipment for recording such as laptops under NSC rules). Of the 30 individuals in the department, nine (judges and referee) have laptops provided and upgraded as needed by the State of Nebraska; two staff attorneys have laptops; the court administrator and the work release bailiff have laptops as well. This would require nine laptops for the bailiffs without laptops over a two year period.

We will transfer all software on the existing computers to the new computers and reuse all software licenses which will be much easier due to the transition to O365.

The total estimate for four of the nine needed laptops, docking statements, and warranties was estimated to be \$5,872.

<u>Software Updates:</u> The District Court has researched various methods to streamline PDF signing of warrants, releases, etc. for local law enforcement and attorneys which will save jail days by allowing quicker completion of these tasks. We have requested licenses on a semi-annual basis for Adobe PDF Pro for Teams which allows the use of mobile applications for various devices including iPhones, iPads, etc. The yearly cost for 10 licenses needed would be \$1,488. It is our understanding that the Office 365 licenses are now included in the IS budget and as such will not be requested here.

Total Amount Requested: \$7,360.

Microcomputer Estimate

Districe Court		
Control #	188984	

Funding Source	1				
Acronym:	CDC				
Special Funding Source:					
Hardware		PART#	Purchase Price	Dispo Qty Fee	
naiuwaie		PARI#	Price	Qty Fee	e Total
NO HARDWARE					
		Total Hardware Cost	\$0.00		\$0.00
			Purchase		
Software		PART#	Cost	Qty	
	DATED UNITH GEDTEMBER 0000	05007005D000440	074.40	40	#744.00
Adobe Acrobat Pro DC for Teams - Team Licensing Subscription (Monthly) *PRO-RATED UNTIL SEPTEMBER 2020		65297935BC02A12	\$74.40	10	\$744.00
		Total Software Cost:	\$74.40		\$744.00
		Total Hardware/Software	Coot		\$744.00
			COSI		\$744.00
		Estimated Installation Co	osts:		\$0.00
F:\PCSupport\PC Requests\Estimates\2020 Estimates\[188984.xls]A		Total System Cost:			\$744.00

4/19/2020 Cart – IS Procurement







Cart



Product: HP 9x5 NBD on-site w/ Off site Accidental Damage Protection 3 Yr Warranty for Notebooks

Price: \$107.00

Quantity: 4

Subtotal: \$428.00



Product: HP Elitebook x360 830 G6, 3.9GHz i5-8265U, 8GB, 256GB SSD, W10P64, 13.3" 1920x1080,

<u>3/3/0</u>

Price: \$1,185.00

Quantity: 4

Subtotal: \$4,740.00



Product: Microsoft Windows Server 2019 User License CAL







4/19/2020 Cart – IS Procurement

Quantity. Subtotal: \$108.48 HP USB-C Dock G5 - Docking Station **Product:** \$149.00 Price: Quantity: 4 Subtotal: \$596.00 Update cart Cart totals

Subtotal: \$5,872.48

Total: \$5,872.48

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